

GVR 2017 Club Requests

REQUEST DESCRIPTION	CLUB	P&E APPROVED COSTS	Final Cost	Comments	ADDITIONAL COSTS SPENT FROM FACILITIES' OPERATING BUDGET	Club Contribution	COMMENTS
Misc. Training Cues & Equipment COMPLETE	Billiards Club of GVR	\$1,355.00	\$1835.98		\$2,514.53	-	Club requested secure storage and shelving for training items
Spectator seating COMPLETE	Billiards Club of GVR	\$3,600.00	\$2993.00	-	-	-	
Slat wall panels, shelving, display towers COMPLETE	GVR Artisans' Shop	2,600.00	\$2257.19	-	\$1,615.00	-	Contractor costs of removing/installing slat walls
Repair/replace wood and artificial turf on sideboards COMPLETE	GVR Bocce Club	\$5,000.00	-	-	\$5,184.00	-	Absorbed by Facilities Department Operations Budget
Shade Structures (Northside) COMPLETE	GVR Bocce Club	\$13,000.00	\$18,172.00	Additional shade structure added to provide full coverage of north side	-	-	
Blackout Drape – Kino Room COMPLETE	GVR Camera Club	\$2,000.00	\$1,239.47	-	-	-	
HEPA Ventilation system COMPLETE	Ceramics Club of GVR	\$7,500.00	\$13,380.11	Additional HVAC, ducting, lighting, relocation of fire heads and sensors, for hall and window coverings for classroom	-	-	
Shade Structure and Storage COMPLETE	GVR Pickleball Club	\$4,475.00	\$8,300.00	Added costs for full coverage shade structure and larger custom fabricated bag racks	-	-	
Redesign for a ADA Viewing Area COMPLETE	GVR Tennis Club	\$20,000.00	\$35,919.96	Cadillac shade structure	\$6,027.02	-	Club requested additional seating w/ custom fabricated risers
Shade Structure, storage building COMPLETE	GVR Volleyball Club	\$11,000.00	\$14,310.17	Costs for relocating shade and larger new shade structure	\$3,919.00	-	Club requested chain link fencing on west boundary
Exterior Sanding Area COMPLETE	Woodworkers of GVR	\$15,000.00	\$17,833.58	Costs for larger aluminum shade structure	-	-	Custom shade installed.
Totals		\$80,530.00	\$116,241.46		\$19,259.55	-	<u>\$16,241.46 + \$19259.55</u>
FA Funding for 2017 Club Requests		\$100,000.00	\$16,241.46	Over FA's granted funds			<u>\$35,501.01</u> covered out of Operations Budget